Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Administration of Justice	**Course Prefix(s) within Program:** ADMJ	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **CTE** Programs
Student Credit Hours (SCH)	3,675	3,851	3,341	**4.0% CTE SCH**
Student Head Count (Unduplicated)	549	624	586	
Average Class Size	18	17	16	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **CTE** Programs
% Student Completion	92.9	91.0	91.0	93.2%
% Student Completer Success	82.3	81.7	83.0	88.2%
% Attrition	6.4	8.0	7.4	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **CTE** Programs
Degrees/Certificates Awarded (CTE)	79	70	65	**2% of CTE Awards**
# of Graduates Transferring (CTE)	19	14	2*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	77%	66%	71%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	4	4
# of Part Time/Adjunct Faculty	9	11	9
Student Credit Hours by FT Faculty	1,917	1,486	1,578
Student Credit hours by PT Faculty	1,758	1,965	1,412
Student Enrollment by FT Faculty	593	465	464
Student Enrollment by PT Faculty	476	653	484
Cost per credit hour	$88.89	$87.43	$98.66
Cost per student FTE	$2,667	$2,623	$2,960
FY Expenditures	$326,674	$336,685	$329,628
Revenue			
Tuition	$222,942	$252,825	$216,837
KBOR Calculated State Share of Cost on percent received previous year	$158,349	$148,962	$158,822

Faculty based on Fall 15 semester